

Prestbury Parish Council

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MINUTES OF FINANCE AND GENERAL PURPOSES MEETING HELD 8TH JANUARY 2019, 10.30am AT THE OFFICE

Attendees. Cllrs, J Payne (JP), P Weir (PW) , M Osborne (MO), K Bishop (KB)
C Franklin Clerk

Apologies. R Fuller,

The meeting was held to discuss the Budget for 2019/2020

ITEM		ACTION
1) Review Budget 2017/2018	JP opened the meeting and explained the Parish income and expenditure.	
2) Government Support Grant 2019/2020	<p>In previous years a Council Tax Support Grant has been available, however this has now been removed.</p> <p>JP mentioned that new residents on the Starvehall Farm development should be included when CBC calculate the Tax Base for precept purposes.</p> <p>2.99% is the recommended increase if above then a referendum will need to be held, the committee agreed on a 2% increase.</p> <p>PW pointed out that there is only one football team using the playing field, PW mentioned that there maybe a possibility for more teams to use the field.</p> <p>The Tennis Club rent is fixed to 2022 and the Playgroup rent is fixed to 2020.</p> <p>Allotments have increased rent to £25 and £40 for the financial year 2019/2020.</p> <p>£13,000 is required as a reserve in case of an election.</p> <p>The Village Fayre finance was discussed and it is felt this should be kept separate.</p>	

3) Proposed Planned Expenditure 2019/2020	See attached sheet	
4) S106 Funding	Not discussed at this meeting	
5) Precept Income 2019/2020	Precept to be increased by 2%.	
7) AOB	Nothing raised.	

DRAFT